

UNITED NATIONS



NATIONS UNIES

Agenda item 134

Proposed programme budget for the biennium 2012-2013

FIFTH COMMITTEE

Statement by

Mr. Lionel Berridge
Acting Director, Programme Planning and Budget Division
20 October 2011

Mr. Chairman,
Distinguished Delegates,

1. The Committee has before it the report of the Secretary-General contained in document A/C.5/66/2, regarding the financial implications for the regular budget arising from the report of the United Nations Joint Staff Pension Board contained in document A/66/266.
2. According to the Board's report, an amount of \$20,903,400 represents the United Nations' share in the administrative and audit costs related to the Joint Staff Pension Fund, of which \$13,378,200 would represent the share of the regular budget and the balance of \$7,525,200 would represent the share of the funds and programmes, based on the latest data on the number of participants in the Fund.
3. A provision of \$14,276,100 is already included under section 1, of the proposed programme budget for the biennium 2012-2013 to cover the share of the regular budget in the expenses of the central secretariat of the United Nations Joint Staff Pension Fund, excluding reimbursements anticipated from United Nations funds and programmes.
5. Accordingly, should the General Assembly approve the proposals and recommendations of the United Nations Joint Staff Pension Board, the appropriation under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2012-2013 would reflect a reduction in the amount of \$897,900.

Thank you Mr. Chairman.